

Unrestricted General Funds

Component Summary (1078) Department of Law

Results Delivery Unit/ Component	FY2019 Management Plan (14994)	FY2019 Management Plan + Enacted Sups (16001)	FY2019 Supplemental Amend April 19 (15953)	FY2020 Conference Committee (15992)	FY2020 Enacted Less Vetoes (16006)	FY2020 Conference Committee vs FY2020 Enacted Less Vetoes	
Criminal Division							
First Judicial District	2,075.7	2,075.7	0.0	2,108.1	2,028.1	-80.0	-3.8%
Second Judicial District	1,532.8	1,532.8	0.0	2,226.0	1,594.8	-631.2	-28.4%
Third Judicial: Anchorage	7,416.2	7,416.2	0.0	7,645.5	7,564.8	-80.7	-1.1%
Third JD: Outside Anchorage	5,271.1	5,271.1	0.0	5,413.9	5,321.9	-92.0	-1.7%
Fourth Judicial District	5,929.4	5,929.4	0.0	6,372.6	6,290.1	-82.5	-1.3%
Criminal Justice Litigation	1,675.3	1,675.3	0.0	1,672.6	1,672.6	0.0	0.0%
Criminal Appeals/Special Lit	4,521.3	4,521.3	0.0	4,433.6	4,341.7	-91.9	-2.1%
RDU Total:	28,421.8	28,421.8	0.0	29,872.3	28,814.0	-1,058.3	-3.5%
Civil Division							
Dep. Attny General's Office	268.7	268.7	0.0	265.4	265.4	0.0	0.0%
Child Protection	5,264.4	5,264.4	0.0	5,183.4	5,183.4	0.0	0.0%
Commercial and Fair Business	691.8	691.8	0.0	690.5	690.5	0.0	0.0%
Environmental Law	529.0	529.0	0.0	571.2	571.2	0.0	0.0%
Human Services	1,472.5	1,472.5	0.0	1,625.5	1,625.5	0.0	0.0%
Labor and State Affairs	2,139.6	2,139.6	0.0	2,036.7	2,036.7	0.0	0.0%
Legislation/Regulations	899.5	899.5	0.0	1,058.6	1,058.6	0.0	0.0%
Natural Resources	6,021.4	6,021.4	0.0	4,102.1	4,102.1	0.0	0.0%
Opinions, Appeals and Ethics	1,510.2	1,510.2	0.0	1,450.8	1,450.8	0.0	0.0%
Reg Affairs Public Advocacy	457.9	457.9	0.0	455.1	455.1	0.0	0.0%
Special Litigation	953.1	953.1	0.0	965.2	965.2	0.0	0.0%
Information and Project Support	428.3	428.3	0.0	431.9	431.9	0.0	0.0%
RDU Total:	20,636.4	20,636.4	0.0	18,836.4	18,836.4	0.0	0.0%
Administration and Support							
Office of the Attorney General	520.8	520.8	0.0	504.5	504.5	0.0	0.0%
Administrative Services	1,164.5	1,164.5	0.0	1,211.5	1,211.5	0.0	0.0%

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Administration and Support							
Dept of Law State Facilities Rnt	846.3	846.3	0.0	846.3	846.3	0.0	0.0%
RDU Total:	2,531.6	2,531.6	0.0	2,562.3	2,562.3	0.0	0.0%
Unrestricted General (UGF):	51,589.8	51,589.8	0.0	51,271.0	50,212.7	-1,058.3	-2.1%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	51,589.8	51,589.8	0.0	51,271.0	50,212.7	-1,058.3	-2.1%